

NOTICE OF PUBLIC MEETING

BE IT KNOWN that the City Council of the City of Lake Jackson will meet in SPECIAL SESSION to discuss proposed FY 2019-2020 Annual Budget on **SATURDAY JULY 13, 2019 at 8:00 A.M.** at 25 Oak Drive, Lake Jackson, Texas, Lake Jackson City Hall in the Council Chambers with the following agenda:

AGENDA

At said meeting the City Council will deliberate, discuss, consider and/or take final action on any or all of the following matters:

1. BUDGET OVERVIEW
MANAGER'S LETTER pg 61, VISION SECTION pg 51, SUMMARIES pg 95, EMPLOYEE COMPENSATION pg 445, DISCUSS HEALTH INSURANCE
2. CAPITAL PROJECTS FUNDS
 - A. GENERAL PROJECTS FUND pg 315
 - B. UTILITY PROJECTS FUND pg 343
 - C. LONG TERM CAPITAL PROJECTS pg 356
3. GENERAL FUND
MAJOR REVENUES pg. 113, SUMMARY pg. 129, PROJECTED REVENUES pg. 130

BUDGET UNITS:

- A. MISCELLANEOUS
KLJB pg 244, LIBRARY pg 249, MUSEUM pg 252, YOUTH ADVISORY pg 255, SENIOR CITIZEN pg 259
 - B. PUBLIC WORKS
STREETS pg 198, DRAINAGE pg 203, BUILDING INSPECTIONS/CODE ENFORCEMENT pg 209, GARAGE pg 216, SANITATION (Utility Fund) pg 301
 - C. PUBLIC SAFETY
POLICE pg 168, HUMANE pg 174, FIRE pg 178, EMS pg 183
 - D. ENGINEERING pg 190
 - E. GENERAL GOVERNMENT
NON-DEPARTMENTAL pg 134, ADMINISTRATION pg 137, ELECTIONS pg 143, LEGAL pg 150, FINANCE pg 156, MUNICIPAL COURT pg 161
 - F. PARKS & RECREATION
PARKS pg 226, RECREATION pg 231, CIVIC CENTER pg 237
4. GENERAL DEBT SERVICE pg 264
 5. UTILITY FUND
SUMMARY pg 275, REVENUE SOURCES pg 108, REVENUES pg 276

BUDGET UNITS:

- A. NON DEPARTMENTAL pg 277
- B. UTILITY ADMINISTRATION pg 279
- C. WATER pg 285
- D. WASTE WATER pg 293

6. UTILITY DEBT SERVICE pg 310
7. GOLF COURSE pg 372
 - A. OPERATING REVENUES AND EXPENSES pg 375
 - B. DEBT SERVICE FUND pg 377
8. ECONOMIC DEVELOPMENT FUND pg 361
9. OTHER FUNDS
 - A. EQUIPMENT REPLACEMENT FUND pg 382
 - B. PARK FUND pg 387
 - C. UNEMPLOYMENT INSURANCE FUND pg 389
 - D. SPECIAL EVENTS FUND pg 390
 - E. GENERAL CONTINGENCY FUND pg 391
 - F. UTILITY CONTINGENCY FUND pg 392
 - G. MOTEL OCCUPANCY TAX FUND pg 395
 - H. PUBLIC, EDUCATIONAL AND GOVERNMENTAL (PEG) FUNDS pg 397
 - I. POLICE SEIZURE FUNDS pg 399
10. MULTI-YEAR FUNDS
 - A. MULTI YEAR FUNDS SUMMARY pg 402-403
 - B. 2010 INFRASTRUCTURE BOND CONSTRUCTION FUND pg 404
 - C. 2013 DOWNTOWN REVITALIZATION BOND CONSTRUCTION FUND pg 406
 - D. 2014 ECONOMIC INCENTIVES INFRASTRUCTURE BONDS pg 408
 - E. 2016-17 INFRASTRUCTURE BOND CONSTRUCTION FUND pg 410
 - F. 2018 INFRASTRUCTURE IMPROVEMENT BOND CONSTRUCTION FUND pg 412
 - G. 2013 WATER AND SEWER BOND CONSTRUCTION FUND pg 414
 - H. 2016 WATER & SEWER BOND CONSTRUCTION FUND pg 416
 - I. 2017 WATER & SEWER BOND CONSTRUCTION FUND pg 418
11. ADJOURNMENT

I hereby certify that this Public Notice was placed on the Official Bulletin Board at City Hall on Friday, July 5, 2019 at _____ a.m / p.m.

Alice A. Rodgers, City Secretary

I hereby certify that this Public Notice was removed from the Official Bulletin Board at City Hall on this the _____ day of _____, 2019, at _____ a. /p.m.

Alice A. Rodgers, City Secretary

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (979) 415-2403 or FAX (979) 297-9804 for further information.