

NOTICE OF PUBLIC MEETING

BE IT KNOWN that the City Council of the City of Lake Jackson will meet in SPECIAL SESSION to discuss proposed FY 2018-2019 Annual Budget on **SATURDAY JULY 14, 2018 at 8:00 A.M.** at 25 Oak Drive, Lake Jackson, Texas, Lake Jackson City Hall in the Council Chambers with the following agenda:

AGENDA

At said meeting the City Council will deliberate, discuss, consider and/or take final action on any or all of the following matters:

1. **BUDGET OVERVIEW**
MANAGER'S LETTER pg 63, VISION SECTION pg 51, SUMMARIES pg 99, EMPLOYEE COMPENSATION pg 443, DISCUSS HEALTH INSURANCE

2. **CAPITAL PROJECTS FUNDS**
 - A. GENERAL PROJECTS FUND pg 317
 - B. UTILITY PROJECTS FUND pg 351
 - C. LONG TERM CAPITAL PROJECTS pg 356

3. **GENERAL FUND**
MAJOR REVENUES pg. 115, SUMMARY pg. 1131, PROJECTED REVENUES pg. 132

BUDGET UNITS:

- A. **MISCELLANEOUS**
KLJB pg 246, LIBRARY pg 251, MUSEUM pg 254, YOUTH ADVISORY pg 257, SENIOR CITIZEN pg 261
 - B. **PUBLIC WORKS**
STREETS pg 206, DRAINAGE pg 211, BUILDING INSPECTIONS/CODE ENFORCEMENT pg 217, GARAGE pg 224, SANITATION (Utility Fund) pg 303
 - C. **PUBLIC SAFETY**
POLICE pg 174, HUMANE pg 180, FIRE pg 184, EMS pg 191
 - D. **ENGINEERING pg 197**
 - E. **GENERAL GOVERNMENT**
NON-DEPARTMENTAL pg 136, ADMINISTRATION pg 139, ELECTIONS pg 145, CIVIC CENTER pg 149, LEGAL pg 156, FINANCE pg 162, MUNICIPAL COURT pg 167
 - F. **PARKS & RECREATION**
PARKS pg 233, RECREATION pg 239
4. **GENERAL DEBT SERVICE** pg 266

 5. **UTILITY FUND**
SUMMARY pg 277, REVENUE SOURCES pg 110-111, REVENUES pg 279

BUDGET UNITS:

- A. NON DEPARTMENTAL pg 279
- B. UTILITY ADMINISTRATION pg 281
- C. WATER pg 287

- D. WASTE WATER pg 295
- 6. UTILITY DEBT SERVICE pg 312
- 7. GOLF COURSE pg 376
 - A. OPERATING REVENUES AND EXPENSES pg 372
 - B. DEBT SERVICE FUND pg 377
- 8. ECONOMIC DEVELOPMENT FUND pg 361
- 9. OTHER FUNDS
 - A. EQUIPMENT REPLACEMENT FUND pg 382
 - B. PARK FUND pg 387
 - C. UNEMPLOYMENT INSURANCE FUND pg 389
 - D. SPECIAL EVENTS FUND pg 390
 - E. GENERAL CONTINGENCY FUND pg 391
 - F. UTILITY CONTINGENCY FUND pg 392
 - G. MOTEL OCCUPANCY TAX FUND pg 396
 - H. PUBLIC, EDUCATIONAL AND GOVERNMENTAL (PEG) FUNDS pg 395
 - I. POLICE SEIZURE FUNDS pg 398
- 10. MULTI-YEAR FUNDS
 - A. MULTI YEAR FUNDS SUMMARY pg 400
 - B. 2010 INFRASTRUCTURE BOND CONSTRUCTION FUND pg 402
 - C. 2013 DOWNTOWN REVITALIZATION BOND CONSTRUCTION FUND pg 404
 - D. 2014 ECONOMIC INCENTIVES INFRASTRUCTURE BONDS pg 406
 - E. 2016-17 INFRASTRUCTURE BOND CONSTRUCTION FUND pg 408
 - F. 2013 WATER AND SEWER BOND CONSTRUCTION FUND pg 410
 - G. 2016 WATER & SEWER BOND CONSTRUCTION FUND pg 416
 - H. 2018 INFRASTRUCTURE IMPROVEMENT BOND CONSTRUCTION FUND pg 414
 - I. 2017 WATER & SEWER BOND CONSTRUCTION FUND pg 416
- 11. ADJOURNMENT

I hereby certify that this Public Notice was placed on the Official Bulletin Board at City Hall on Tuesday July 10, 2018 at 4:00 p.m.

Alice A. Rodgers, City Secretary

I hereby certify that this Public Notice was removed from the Official Bulletin Board at City Hall on this the _____ day of _____, 2018, at _____ a. /p.m.

Alice A. Rodgers, City Secretary

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (979) 415-2403 or FAX (979) 297-9804 for further information.