

NOTICE OF PUBLIC MEETING

BE IT KNOWN that the City Council of the City of Lake Jackson will meet in SPECIAL SESSION to discuss proposed FY 2017-2018 Annual Budget on **SATURDAY JULY 15, 2017 at 8:00 A.M.** at 25 Oak Drive, Lake Jackson, Texas, Lake Jackson City Hall in the Council Chambers with the following agenda:

AGENDA

At said meeting the City Council will deliberate, discuss, consider and/or take final action on any or all the following matters:

1. BUDGET OVERVIEW
MANAGER'S LETTER pg 63, VISION SECTION pg 52, SUMMARIES pg 91, EMPLOYEE COMPENSATION pg 448, DISCUSS HEALTH INSURANCE (HANDOUTS)
2. CAPITAL PROJECTS FUNDS
 - A. GENERAL PROJECTS FUND pg 310
 - B. UTILITY PROJECTS FUND pg 348
 - C. LONG TERM CAPITAL PROJECTS pg 362
3. GENERAL FUND
MAJOR REVENUES pg. 107, SUMMARY pg. 123, PROJECTED REVENUES pg. 124

BUDGET UNITS:

- A. MISCELLANEOUS
KLJB pg 241, LIBRARY pg 246, MUSEUM pg 249, YOUTH ADVISORY pg 252, SENIOR CITIZEN pg 256
 - B. PUBLIC WORKS
STREETS pg 200, DRAINAGE pg 205, BUILDING INSPECTIONS/CODE ENFORCEMENT pg 212, GARAGE pg 219, SANITATION (Utility Fund) pg 297
 - C. PUBLIC SAFETY
POLICE pg 169, HUMANE pg 175, FIRE pg 179, EMS pg 185
 - D. ENGINEERING pg 192
 - E. GENERAL GOVERNMENT
NON-DEPARTMENTAL pg 128, ADMINISTRATION pg 131, ELECTIONS pg 138, CIVIC CENTER pg 142, LEGAL pg 149, FINANCE pg 155, MUNICIPAL COURT pg 162
 - F. PARKS & RECREATION
PARKS pg 228, RECREATION pg 234
4. GENERAL DEBT SERVICE pg 261
 5. UTILITY FUND
SUMMARY pg 271, REVENUE SOURCES pg 105-107, REVENUES pg 272

BUDGET UNITS:

- A. NON DEPARTMENTAL pg 273
- B. UTILITY ADMINISTRATION pg 274
- C. WATER pg 281

- D. WASTE WATER pg 289
- 6. UTILITY DEBT SERVICE pg 304
- 7. GOLF COURSE pg 376
 - A. OPERATING REVENUES AND EXPENSES pg 376
 - B. DEBT SERVICE FUND pg 381
- 8. ECONOMIC DEVELOPMENT FUND pg 366
- 9. OTHER FUNDS
 - A. EQUIPMENT REPLACEMENT FUND pg 385
 - B. PARK FUND pg 391
 - C. UNEMPLOYMENT INSURANCE FUND pg 392
 - D. SPECIAL EVENTS FUND pg 393
 - E. GENERAL CONTINGENCY FUND pg 394
 - F. UTILITY CONTINGENCY FUND pg 395
 - G. MOTEL OCCUPANCY TAX FUND pg 396
 - H. PUBLIC, EDUCATIONAL AND GOVERNMENTAL (PEG) FUNDS pg 398
 - I. POLICE SEIZURE FUNDS pg 400
- 10. MULTI-YEAR FUNDS
 - A. MULTI YEAR FUNDS SUMMARY pg 405
 - B. 2010 INFRASTRUCTURE BOND CONSTRUCTION FUND pg 407
 - C. 2013 DOWNTOWN REVITALIZATION BOND CONSTRUCTION FUND pg 409
 - D. 2014 ECONOMIC INCENTIVES INFRASTRUCTURE BONDS pg 411
 - E. 2016 INFRASTRUCTURE BOND CONSTRUCTION FUND pg 413
 - F. 2017 INFRASTRUCTURE BOND CONSTRUCTION FUND pg 415
 - G. 2013 WATER AND SEWER BOND CONSTRUCTION FUND pg 417
 - H. 2016 WATER & SEWER BOND CONSTRUCTION FUND pg 419
- 11. ADJOURNMENT

I hereby certify that this Public Notice was placed on the Official Bulletin Board at City Hall on Monday July 10, 2017 at 4:00 p.m.

Alice A. Rodgers, City Secretary

I hereby certify that this Public Notice was removed from the Official Bulletin Board at City Hall on this the _____ day of _____, 2017, at _____ a. /p.m.

Alice A. Rodgers, City Secretary

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (979) 415-2403 or FAX (979) 297-9804 for further information.